

"Center of Excellence for Manpower and Organizational Analysis"

MANPOWER AND ORGANIZATIONAL STUDY OF Name of Organization

IN-BRIEFING TO

Title Name

Date

TAB D

Presenter's Name

Title

U.S. ARMY MANPOWER ANALYSIS



AGENDA

"Center of Excellence for Manpower and Organizational Analysis"

- Purpose
- Prologue on USA Manpower Analysis

Agency

- Study Goals
- Approach & Methodology
- Organization & Schedule
- Procedures
- Team Composition



PURPOSE

"Center of Excellence for Manpower and Organizational Analysis"

Provide executive-level information briefing on the manpower and organizational study of Name of Organization.

STUDY REQUESTED (OR DIRECTED) BY ...



USAMAA MISSION

"Center of Excellence for Manpower and Organizational Analysis"

Assist the Assistant Secretary of the Army for Manpower and Reserve Affairs (ASA(M&RA)) in oversight of manpower policy, organizational design, and force structure management.

Assist Senior Leadership in achieving force structure efficiencies without degrading force effectiveness.



USAMAA FUNCTIONS

"Center of Excellence for Manpower and Organizational Analysis"

- Perform manpower, workload and organizational studies as directed and in support of Senior Army Leadership and Army priorities
- Develop and provide the ASA (M&RA) with the capability to oversee application of a standard requirements determination methodology for use Army-wide

models templates study methodology

- HQDA approved
- Workload-based
- Standardized
- Incorporate current business practices in analytical methodology and for Army-wide application (i.e., benchmarking, process mapping, etc.)
- Approve MACOM manpower and organizational studies
- Support Army forcestore processes (e.g., Total Army

USAMAA

"Center of Excellence for TRUCTURE
Manpower and Organizational
Analysis"

Office of the Director

Modeling Division

TEMPLATES/ORGANIZATIONAL

MACOM MODELING

STANDARDIZATION &

CENTRALIZATION

DESIGN

Studies Division

- FUNCTIONAL & ORGANIZATIONAL
 ANALYSIS
 - DIRECTED MANAGEMENT STUDIES
 - EVALUATE ACTUAL & PROPOSED ORGANIZATIONS AND MISSIONS
 - DEVELOP FUNCTIONAL/ MACOM SME(S)
 - TAA SUPPORT
 - CONCEPT PLAN REVIEWS

Strategic Assessment Division

- BENCHMARKING
- BUSINESS PRACTICES
- LEAN SIX SIGMA
- STRATEGIC METRICS



STUDY GOALS

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- Recommendation for future ... organizational structure incorporating BRAC and other Army initiatives
- Recommendation for future ... staffing based on mission and workload analysis, and application of Army workforce mix policies
- ... designed to support ARFORGEN and other initiatives
- Develop staffing model for ...



APPROACH

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- Organizational and functional analyses
- Workload validation and analysis
- Workforce utilization and mix
- Application of manpower policies

- Modeling
- <u>Lean</u> and Six Sigma
- Business process reengineering
- Focused workload analysis

APPLIED QUANTITATIVE ANALYSIS & MANPOWER ANALYTICS



METHODOLOGY

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- Sites selected based on Stratified Random Sampling
- Perform 100% on-site manpower and organizational study ...
- Utilize baseline submission package for front-end and followon analysis
- Compare any similar/like functions across all ... and identify differences in staffing requirements
- Based on analysis and findings, make recommendations for implementation of proposed TDAs, models, templates, etc.

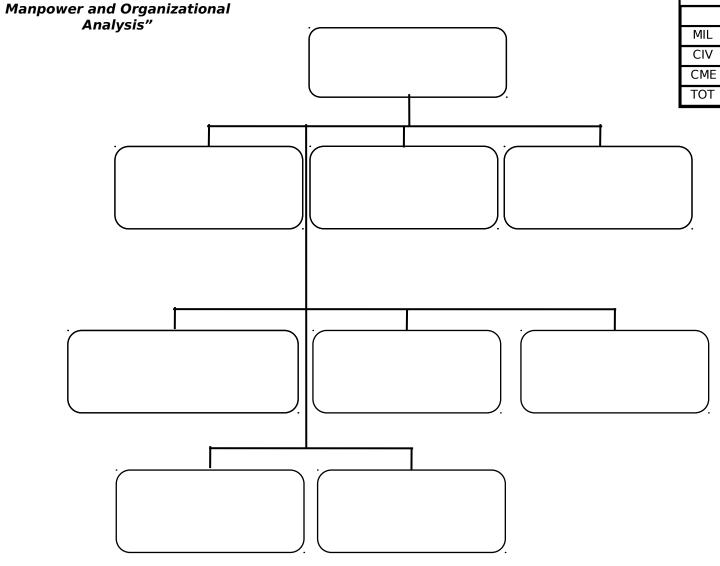


"Center of Excellence for

... ORGANIZATION

Baseline: FY07 TDA CCNUM: 0108

00110111 0200			
Total			
	REQ	AUTH	
MIL	60	60	
CIV	2153	2081	
CME	63	63	
TOT	2276	2204	





SCHEDULE

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DATE	COMMAND/UNIT	LOCATION	REOUIREMENTS
26 Mar-3 Apr	HQ's Southern Region	McPherson, GA	46
26 Mar-3 Apr	SRCC McPherson	McPherson, GA	72
5-6 Apr	Fort Benning DOC	Benning, GA	32
9-10 Apr	Fort Hood DOC	Hood TX	41
12-13 Apr	Fort Irwin DOC	Irwin, CA	31
12-13 Apr	Fort Bliss DOC	Bliss, TX	26
16-20 Apr	HOME STATION		
23-25 Apr	Fort Sam Houston DOC	Sam Houston, TX	40
23-25 Apr	HQ's The Americas	Sam Houston, TX	27
27 Apr-4 May	HQ's Northern Region	Monroe, VA	50
27 Apr-4 May	NRCC Eustis	Eustis, VA	69
7-8 May	Fort Carson DOC	Carson, CO	35
7-8 May	Fort Drum DOC	Drum, NY	34
10-11 May	Fort Riley DOC	Riley, KS	33
10-11 May	Aberdeen Proving Grounds DOC	Aberdeen, MD	42
14-18 Mav	HOME STATION		
21-25 May	HQ's Europe	Seckenheim, GE	49
29 May-1 J un	RCO Wiesbaden	Wiesbaden, GE	82
29 May-1 J un	RCO Grafenwoehr	Grafenwoehr, GE	25
4-8 I un	HOME STATION	,	
11-15 J un	HQ's ITEC4	Alexandria, VA	111
18-22 J un	ITEC4-West	Huachuca, AZ	67
18-22 J un	Contracting Center of Excellence (DCC-W)	Washington, DC	136
25-29 J un	HQ'S ACA	Falls Church, VA	70
TBD	65th RSC	San Juan, PR	10
TBD	90th RSC	Arkansas	6
TBD	ARCC McCoy	McCoy, MI	22
TBD	ARCC Dix	Ft. Dix. NY	32



PROCEDURES

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- In-briefing provided to on-site leadership
- Interview work center supervisors and conduct employee group interviews
- Exit IPR's provided to work center supervisors along with tentative recommendations (resolve issues on-site to eliminate need for reclamas)
- Summary IPR provided to organizational leadership



TEAM COMPOSITION

"Center of Excellence for Manpower and Organizational Analysis"

STUDY DIRECTOR:

TEAM LEADER:

TEAM MEMBERS:

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"Center of Excellence for Manpower and Organizational Analysis"

QUESTIONS DISCUSSION GUIDANCE



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